

RC 44 Team BUDGET

Yearly expenses

ITEM	Amount EUR
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EXPENDITURE

1	BOAT & MATERIAL	
	Sails	130'000
	Container	5'400
	Tools, repair, maintenance	12'000
	Boat storage	7'000
	Sail storage	1'000
	Mooring, temp storage	3'000
	Total Boat & Material	158'400
2	TEAM	
	Boat manager	17'800
	Boat technician	14'400
	Team clothes	13'200
	Total Staff	45'400
3	REGATTAS	
	Boat transport	30'000
	Team transport	50'400
	Team accomodation	21'600
	Pro crews fees	75'600
	Pro tactician	54'000
	Team vehicle running costs	6'600
	Crew expenses	9'720
	Total races	247'920
4	ADMINISTRATION	
	Membership fee	5'000
	Measurement fee	2'000
	Sail buttons	480
	Boat insurance	5'000
	Boat registration	1'500
	Total administration	13'980
	TOTAL	465'700

Unit cost	Comments	Calculation
	1 race set plus practice	2 main, 4 genoa, 4 jibs, 4 gennakers
One off cost	20 foot container	includes basic fit out with benches and shelves
		Pauger supply 2 staff (for repairs) free of charge at regattas
	winter	Portoroz class arrangement
		sails stored in refrigerated class container
3000/year		Storage between regattas

Unit cost	Comments	Calculation
175/day		1 person x 6 events x 12 days + 40 days
200/day		1 person x 6 events x 12 days
1200/person		12 uniforms

Unit cost	Comments	Calculation
5'000/event	average EU truck transp	6 transfers (some events subsidized)
1200/person	average EU car/plane	7 persons x 6 events (excl. Boat managers)
100/night		9 persons x 4 events x 6 nights (min two events free)
700/day		3 persons x 6 events x 6 days (excl. Boat managers)
1500/day		
1100/event		6 events - BMW provide local transportation
30/day	meals and miscellaneous	9 persons X 6 events x 6 days

Unit cost	Comments	Calculation
5000/year		1 owner
	one off	
60/button		8 buttons/year
5'000/year	Third Party + All risks	
	one off	